

DATE:	12 May 2009 - 9h30 – 16h
VENUE:	Novotel - Monaco
SUBJECT:	EMWIS Steering Committee - Meeting n°13 ANNEX
Activities planned in 2009 and related budget	

Unité Technique du SEMIDE EMWIS Technical Unit

1. **Activities planed for 2009**

The table below provides a brief outline of the activities planned for 2009/2010 taking into account the budget available and the contracts signed with the European Commission – DG Environment-

Activities	Status	Issues for discussion
Operation of EMWIS online services	- On going updating process	
Preparation of a Metadata catalogue on Med water information resources	standardisation and tools selection - Back to back to a EMWIS coordination seminar	
Technical Guidance on compatibility with WISE	Will be based on WISE distributed architectureWill be available in September 2009	
Status of water monitoring programs and networks (Joint Process working group)	 Survey sent to the 10 Med Partner Countries Working group meeting planned early October 2009 1st report, early 2010 	
Water scarcity & drought working group (Joint Process): test on the availability of indicators in partner countries	EU quantitative assessment	- working group meeting location
Preparation of an information product on water quantities	 Analysing the opportunity to use the water foot print approach with some countries 	
National workshops on water information systems	 September-December 2009 Presentation of guidance documents Metadata collection Consolidation of working groups outputs 	- 6 countries to be defined
Med Entry point for WISE	 New WISE home page recently launched Revision of EMWIS portal to follow WISE design rules 	
Enhancing the EMWIS water multilingual thesaurus		
Supporting water data harmonisation in 2 pilot countries	- Pilot exercise to be launched in Tunisia in June	- 2 nd country to be identified
Preparing a Mediterranean water web map server	 Test of open source solutions Focus on hydrological networks, river basins, etc. 	
Contribution to H2020 subgroup on monitoring & research	 Identification of relevant information resources Review of relevant monitoring networks 	
Strengthening the coordination of existing Regional initiatives and networks on water information and monitoring	Preparing an horizontal action as part of the Med water strategy	See details on the dedicated chapter of this note
Technical and organisational support to the UfM co-chair (France)		

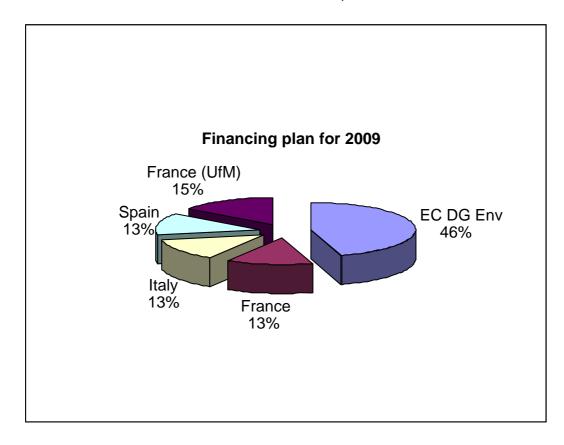
16/05/2000 Daga 2 / 2 http://www.semide.org http://www.emwis.org

2. **Budget 2009**

The following provisional budget will allow implementing the activities outlined before:

Budget lines	Budget in Euro for 2009	
Staff	202 325,40	
Experts	124 112,60	
Travel and perdiem	178 062,60	
IT supply and services	8 328,81	
Meetings logistic	73 045,44	
Promotion & translations	22 537,60	
NFP support	0,00	
Office & administrative costs	51 523,14	
Total	659 935,72	

The financial contributions for 2009 are based on EC contracts with DG Env (46%), Technical Unit member countries (39%) and France (15%, additional specific activities in the framework of the Union for the Mediterranean)



16/05/2000 Daga 2 / 2 http://www.emwis.org